

# Safer Staffing - September 2019

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night		
				Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
ROYAL BROMPTON HOSPITAL - RT302	PICU	171 - PAEDIATRIC SURGERY	321 - PAEDIATRIC CARDIOLOGY	6417	6032	1508	605	6417	5018	357	224	232	47.6	3.6	51.2	94.0%	40.1%	78.2%	62.7%
ROYAL BROMPTON HOSPITAL - RT302	Rose Ward	321 - PAEDIATRIC CARDIOLOGY	171 - PAEDIATRIC SURGERY	5348	4972	1508	605	4991	4039	357	224	1090	8.3	0.8	9.0	93.0%	40.1%	80.9%	62.7%
ROYAL BROMPTON HOSPITAL - RT302	AICU	192 - CRITICAL CARE MEDICINE	170 - CARDIOTHORACIC SURGERY	7487	7031	1302	720	7487	7015	341	128	481	29.2	1.8	31.0	93.9%	55.3%	93.7%	37.5%
ROYAL BROMPTON HOSPITAL - RT302	Princess Alexandra Ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	2604	3174	1302	740	1705	2343	341	227	767	7.2	1.3	8.5	121.9%	56.8%	137.4%	66.6%
ROYAL BROMPTON HOSPITAL - RT302	Elizabeth ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4464	4520	1302	732	4092	3608	341	337	335	24.3	3.2	27.5	101.3%	56.2%	88.2%	98.8%
ROYAL BROMPTON HOSPITAL - RT302	Paul Wood Ward	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2388	2330	1302	728	1364	1309	341	172	578	6.3	1.6	7.9	97.6%	55.9%	96.0%	50.4%
ROYAL BROMPTON HOSPITAL - RT302	Sir Reginald Wilson	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	3720	2432	1302	748	1705	1641	341	194	623	6.5	1.5	8.0	65.4%	57.5%	96.2%	56.9%
ROYAL BROMPTON HOSPITAL - RT302	York Ward	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2388	2603	1302	747	1705	1166	341	139	289	13.0	3.1	16.1	109.0%	57.4%	68.4%	40.8%
ROYAL BROMPTON HOSPITAL - RT302	Foulis Ward	340 - RESPIRATORY MEDICINE	170 - CARDIOTHORACIC SURGERY	2124	2571	930	434	1705	1870	0	44	808	5.5	0.6	6.1	121.0%	46.7%	109.7%	-
ROYAL BROMPTON HOSPITAL - RT302	Victoria Ward	340 - RESPIRATORY MEDICINE		2232	2447	390	345	1364	1331	341	187	525	7.2	1.0	8.2	109.6%	88.5%	97.6%	54.8%
HAREFIELD HOSPITAL - RT301	Cedar Ward	170 - CARDIOTHORACIC SURGERY		2496	2243	713	564	1783	1749	713	702	831	4.8	1.5	6.3	89.9%	79.1%	98.1%	98.5%
HAREFIELD HOSPITAL - RT301	Rowan/Fir Tree	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3922	3884	1178	574	3069	2728	714	472	542	12.2	1.9	14.1	99.0%	48.7%	88.9%	66.1%
HAREFIELD HOSPITAL - RT301	HDU Harefield Ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	2139	1997	0	12	2139	1840	0	0	258	14.9	0.0	14.9	93.4%	-	86.0%	-
HAREFIELD HOSPITAL - RT301	ITU	170 - CARDIOTHORACIC SURGERY		9626	11006	1239.5	907	9626	9788	357	334	699	29.7	1.8	31.5	114.3%	73.2%	101.7%	93.6%
HAREFIELD HOSPITAL - RT301	Maple Ward	170 - CARDIOTHORACIC SURGERY		1783	1302	713	675	1023	725	713	334	436	4.6	2.3	7.0	73.0%	94.7%	70.9%	46.8%
HAREFIELD HOSPITAL - RT301	Oak/Acorn	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	5580	5270	2418	829	3751	3072	682	388	1005	8.3	1.2	9.5	94.4%	34.3%	81.9%	56.9%
HAREFIELD HOSPITAL - RT301	Juniper	320 - CARDIOLOGY		2392	2495	966	807	2496	2164	713	589	450	10.4	3.1	13.5	104.3%	83.5%	86.7%	82.6%
	<b>Total</b>			<b>67110</b>	<b>66309</b>	<b>19375.5</b>	<b>10772</b>	<b>56422</b>	<b>51406</b>	<b>6993</b>	<b>4695</b>	<b>9949</b>			<b>13.4</b>	<b>98.8%</b>	<b>55.6%</b>	<b>91.1%</b>	<b>67.1%</b>